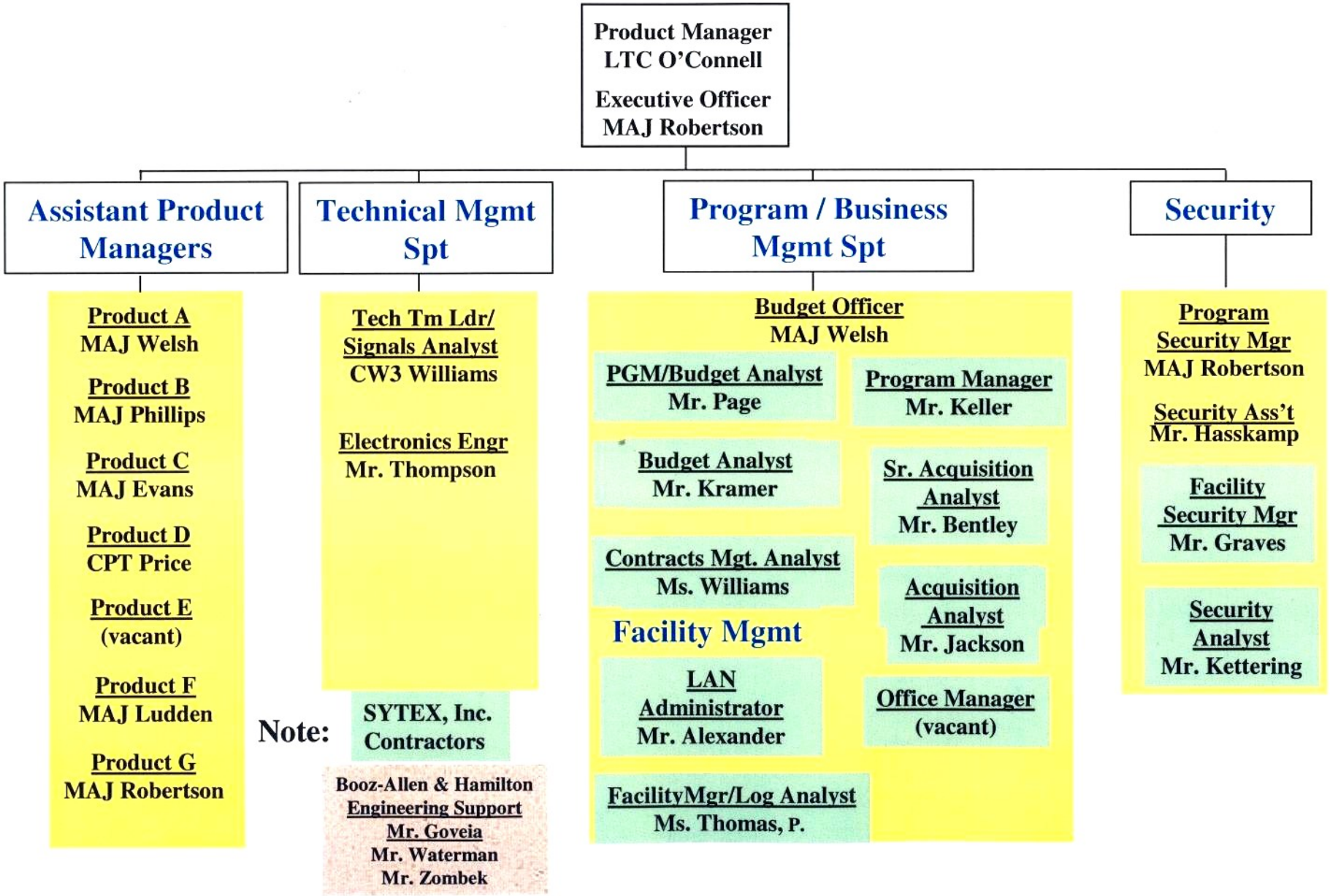
Current Organization



Proposed Organizational Changes

- If You Were King/Queen for the Day What Would You Change/Add/Remove/Make Core.
  - Assign DCC-W as contracting office
  - Convert Deputy position to Technical Director
  - Contract two engineers:
    - Telecom/Signals Engineer
    - Software Engineer
  - Contract one programmer capable of reverse engineering code
  - Outfit special Prophet with PMIW tools

Proposed Organizational Changes (Cont.)

- Any Specific People Who You Would Bring into Core?
  - SFC Steve Mackey
- Any Contractor Support You Would Hire?
  - Engineers/Programmer
- Any Additional Matrix You Would Bring In?
  - No (SAP)

FY03 Achievements

- Milestones: C-contract, passed demo, F-field QRC
- Awards: LOM (MAJ Meuschke)
- Fieldings: A-increment 2, B-increment 8
- Deployments: MAJ Robertson for Prophet
- Tests: A-DT/OT, B-DT/OT, C-Demo, D-Demo, F-DT/OT for Hydra, Eclipse, Gossamer and Quasar
- Digitized TS holdings and budget records
- Completed security/document clean up
- Passed AAA audit and IG Re-look. Fixed all IG findings under our control
- Supporting Documentation: Current

Lessons Learned from FY03

- PMIW lacks critical engineering capability
- S&T shop should not be used in lieu of development contract
- In IO business, combined DT/OT on new capability (vice block upgrades) is unacceptably high risk
- NAG is NOT right organization to execute clandestine purchases (major schedule problems)
- Army IO requirements process is broken
- Need IO test range

FY04 Scheduled Events

- A – DT
- B – DT/OT, Fielding
- C – DT/OT, MS C
- D – DT/OT
- F – Quasar-Fielding, Pulsar/Nebula-DT/OT, MS C, Fielding
- MAJ Meuschke - LOM

Long Range Events (05-09)

	05	06	07	08	09
A	DT/OT Field	DT/OT Field	DT/OT Field	DT/OT Field	DT/OT
B	DT/OT Field	DT/OT Field	DT/OT Field		DT/OT Field
C	Field	DT/OT Field	DT/OT Field	DT/OT Field	DT/OT Field
D			DT/OT Field		
F	DT/OT Field	DT/OT Field	DT/OT Field	DT/OT Field	DT/OT Field

Issues/Challenges/Risks

- Identify Contracting Office
- Product F on contract (Dual Technology)
- Product F classification
- Products A/D: IOTC poaching/classification
- Product B contract re-competition (learning curve vs. schedule)
- Direct convert both SETA support contracts to 8(a) Native American firm (Chugach)
- Contract additional engineers (Chugach), fill civilian vacancies